

Castles & Coasts Housing Association Ltd

Expenditure on Development Schemes: 2020/21

| Scheme Name | Acquisition Costs £ | Contract Costs £ | On costs £ | Total expenditure £ |
|--------------------------------|------------------------|---------------------|----------------|------------------------|
| Amberfield, Burgh by Sands | 16,950 | 152,690 | 12,371 | 182,011 |
| Aspen Grange, Carlisle | 0 | 0 | 4,218 | 4,218 |
| Carlton Avenue, Blyth | 425,000 | 490,521 | 11,991 | 927,512 |
| Crookfield, Staveley Phase 3 | 0 | 0 | 17,538 | 17,538 |
| Ellerslie, Gosforth | 30,000 | 0 | 83,755 | 113,755 |
| Greenhill, Brampton Site A | 0 | 0 | 8,732 | 8,732 |
| Hexham Phase 3 | 0 | 0 | 34,852 | 34,852 |
| How Croft, Cumwhinton | 0 | 160,199 | 8,203 | 168,402 |
| Moorbanks, Workington | 0 | 0 | 3,829 | 3,829 |
| Pelton Lane, Chester-le-Street | 66,250 | 0 | 20,394 | 86,644 |
| Petergate, Cumwhinton | 20,000 | 0 | 30,455 | 50,455 |
| School Court, Pegswood | 26,400 | 0 | 11,886 | 38,286 |
| St Kentigerns, Keswick | 0 | 0 | 8,914 | 8,914 |
| Yewdale Road, Coniston | 0 | 939,021 | 47,832 | 986,853 |
| | 584,600 | 1,742,431 | 304,970 | 2,632,001 |