

Castles & Coasts Housing Association Ltd

Expenditure on Development Schemes: Quarter 1 1/04/21-30/06/21

Scheme Name	Acquisition Costs £	Contract Costs £	On costs £	Total expenditure £
Amberfield, Burgh by Sands	0	0	189	189
Aspen Grange, Carlisle	270,905	131,640	74,542	477,086
Carlton Avenue, Blyth	0	349,745	14,976	364,722
Crookfield, Staveley Phase 3	0	0	27,993	27,993
Ellerslie, Gosforth	0	0	3,440	3,440
Greenhill, Brampton Site A	0	0	2,700	2,700
Hexham Phase 3	0	0	5,849	5,849
Petergate, Cumwhinton	0	0	1,026	1,026
School Court, Pegswood	0	118,937	4,107	123,044
South Newsham, Blyth (Miller Dev)	250,000	0	70,789	320,789
South Newsham, Blyth (Taylor Wimpey Dev)	397,800	0	0	397,800
Yewdale Road, Coniston	0	246,504	6,594	253,098
	918,705	846,826	212,206	1,977,737